Project Summary

Agency: Lancaster County

Division: Engineering

1.	SW 40 th Street - Lincoln West, Bridge - L-218 Bridge over Middle Creek, Bridge, Grading, Culverts, Gua	ardrail BRO-7055(90)	0.2 Miles
2.	West Denton Road - SW 56 th Street to SW 12 th Street Reconstruct roadway.	STPE-3305(9)	3.0 Miles
3.	South 68th Street - Roca Road to Saltillo Road Reconstruct roadway.	STPE-3265(6)	2.6 Miles
4.	South 68th Street, R.R. Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc	C55-S-401(6)	1.5 Miles
5.	North 14th Street - Lincoln North, Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc	BR-3405(5)	0.2 Miles
6.	Pioneers Blvd Lincoln West, Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BR-5204(2)	0.2 Miles
7.	South 1st Street - Lincoln South, Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc.	BRO-7055(100)	0.2 Miles
8.	West Raymond Road - Raymond East, Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BH-3370(2)	0.2 Miles
9.	Saltillo Road at Salt Creek - Roca Northwest, Bridge O-66 Bridge, Grading, Paving, Culverts, Guardrail, etc.	6 BR-3300(2)	0.2 Miles
10.	Rock Creek Road - Waverly North, Bridge A - 76 Bridge, Grading, Culverts, Guardrail, etc.	BRO-7055(101)	0.7 Miles
11.	South 46th Street - Roca North, Bridge S - 59 Bridge, Grading, Culverts, Guardrail, etc.		0.2 Miles

Summary (Continued)

12.	Firth Road, R.R. Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-X-402(3)	1.5 Miles
13.	Agnew Road, Bridge A - 136 Bridge, Grading, Culverts, Guardrail, etc.	BR-3380(4)	0.2 Miles
14.	NW 48 th Street, Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc.		0.2 Miles
15.	West Sprague Road, Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc.	BR-3280(3)	0.2 Miles

List of Projects

Agent: Lancaster County Engineering

Project Project Number Title

- 1. SW 40th Street Lincoln West, Bridge L-218
- 2. West Denton Road SW 56th Street to SW 12th Street
- 3. South 68th Street Roca Road to Saltillo Road
- 4. South 68th Street, R.R. Viaduct
- 7. North 14th Street Lincoln North, Bridge F 88
- 8. Pioneers Blvd. Lincoln West, Bridge O 174
- 7. South 1st Street Lincoln South, Bridge O 209
- 8. West Raymond Road Raymond East, Bridge C 91
- 9. Saltillo Road Roca Northwest, Bridge O 66
- 10. Rock Creek Road Waverly North, Bridge A 76
- 11. South 46th Street Roca North, Bridge S 59
- 12. Firth Road, R.R. Viaduct
- 13. Agnew Road, Bridge A 136
- 14. NW 48th Street, Bridge F-44
- 15. West Sprague Road, Bridge T-109

Date: May 2002

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM DIVISION: County Engineer

AGENCY: Lancaster County

FORM A

(1)	(2)		(3)	5% Inflation p	er vear			(4)					_
(')	PROJECT		(5)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000'								's)	
PROJ	(Location & Distance)			PR	IORITY PRO			OUT YEAR PROJECTS					
NO	(Improvement Description)	(Work	PROJ										
(Map)	(Control Number) (Project Number)	Phase)	PRIO	2002-03 FS	2003-04	FS	2004-05 FS	2005-06	FS	2006-07 I	FS	2007-08	FS
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90)	0.2 Miles								394.6 E 24.6 E 74.0 C	NE		
	, ,	TOTAL								493.2			
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway									1,400.0 I 350.0 (
	STPE-3305(9)	3.0 Miles TOTAL								1,750.0			
3	South 68th Street Roca Road to Saltillo Road Reconstruct roadway				1,200.0 300.0								
	STPE-3265(6)	2.6 Miles TOTAL			1,500.0								
4	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6)	1.0 Miles										3,000.0	
		TOTAL										3,000.0	
5	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5)	0.2 Miles						571.7 35.7 107.2	NE				
	, ,	TOTAL						714.6	i				
6	Pioneers Blvd Lincoln West Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-5204(2)	0.2 Miles TOTAL		650.7 BR 40.6 NE 122.0 CO 813.3									
7	South 1st Street - Lincoln South Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc.												
	BRO-7055(100)	0.2 Miles PLANS								9.6 I 2.4 (
	CON	STRUCTION										334.2 20.9 62.7	
		TOTAL								12.0		417.8	
8	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc.				131.0 32.8								
	BH-3370(2)	0.2 Miles TOTAL			163.8								
										l			

FILE NAME: i:intern\trans\tip\requests\tip2003B.wk4 Page B-6 (a)

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
(=)	COST	(-,	TOTAL	(=)		COST B	REAKDOWN	NS FOR SIX-YEAR		URES (000's)		(,,
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2007-08	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
493.2			493.2	GCP								1
1,750.0			1,750.0	GCP								2
1,500.0			1,500.0	GCP								3
3,000.0			3,000.0	GCP								4
714.6			714.6	GCP								5
813.3			813.3	GCP								6
429.8			429.8	GCP								7
163.8			163.8	GCP								8

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

FORM A

DIVISION: County Engineer (2) (1) (3) 5% Inflation per year **PROJECT** PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PROJ (Location & Distance) PRIORITY PROJECTS **OUT YEAR PROJECTS** NO PROJ (Improvement Description) (Work (Map) (Control Number) (Project Number) Phase) PRIO 2002-03 FS 2003-04 FS 2004-05 FS 2005-06 FS 2006-07 FS Saltillo Road at Salt Creek - Roca Northwest 592.0 BR 9 37.0 NE Bridge O - 66 Bridge, Grading, Paving, Culverts, Guardrail, etc. 111.0 CO BR-3300(2) 0.2 Miles TOTAL 740.0 Rock Creek Road - Waverly North 10 Bridge A - 76 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(101) 0.7 Miles **PLANS** 28.0 BR 7.0 CO CONSTRUCTION 566.8 BR 35.4 NE 106.3 CO TOTAL 35.0 708.5 11 South 46th Street - Roca North Bridge S - 59 Bridge, Grading, Culverts, Guardrail, etc. 0.2 Miles **PLANS** 28.0 BR 7.0 CO CONSTRUCTION 209.9 BR 13.1 NE 39.4 CO 262.4 (Early Advanced Construction) TOTAL 35.0 12 Firth Road RR Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-X-402(3) 1.5 Miles ROW 120.0 RT CONSTRUCTION 2.364.5 RT TOTAL 2,484.5 Agnew Road 13 Bridge A-136 Bridge, Grading, Culverts, Guardrail, etc. BR-3380(4) 0.2 Miles 28.0 BR PLANS 7.0 CO CONSTRUCTION 226.7 BR 14.2 NE 42.5 CO TOTAL 35.0 283.4 14 NW 48th Street Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc. STPAA-BR-5201(1) 0.2 Mile **PLANS** 28.0 BR 7.0 CO CONSTRUCTION 853.6 BR 53.3 NE 160.0 CO TOTAL 35.0 1,066.9

FILE NAME: i:intern\trans\tip\requests\tip2003B.wk4 Page B-7

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)	(11)					(1)	
	COST		TOTAL			COST B	REAKDOWN	NS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS		T	1		1		PROJ
SIX YEARS	2007-08	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
740.0			740.0	GCP								9
743.5			743.5	GCP								10
297.4			297.4	GCP								11
2,484.5			2,484.5	GCP								12
318.4			318.4	GCP								13
1,101.9			1,101.9	GCP							Page B-7	14 (b)

${\bf 2003\text{-}2008\;LINCOLN\;CITY/LANCASTER\;COUNTY, NEBRASKA}$

TRANSPORTATION IMPROVEMENT PROGRAM DIVISION: County Engineer

AGENCY: Lancaster County

FORM A

(1)	(2)	(3)	(3) 5% Inflation per year (4)									
. ,	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ	(Location & Distance)			PRI	ORITY PROJECTS	S	OUT	YEAR PROJECTS				
NO	(Improvement Description) (Work	PROJ										
(Map)	(Control Number) (Project Number) Phase)	PRIO	2002-03	FS	2003-04 FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS			
15	West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS		28.0 7.0 (
	CONSTRUCTION				373.7 BR 23.4 NE 70.1 CO							
	TOTAL		35.0		467.2							
	BR Funds Pending NDOR Approval											
	FEDERAL FUNDING: IM (Interstate Maintenance) BR (Bridge Replacement) PE (STPE - Non-Urban Area) AA (STPAA - Urban Area) PD (STPD - Sub-Allocation, State) PM (STPM - Sub-Allocation, Protective Devices) PP (STPP - Sub-Allocation, Safety) NH (National Highway System)		1,270.7		560.7 1,200.0	1,476.4	1,008.3	404.2 1,400.0	334.2			
	SUB-TOTAL FEDERAL FUNDING:		1,270.7		1,760.7	1,476.4	1,008.3	1,804.2	334.2			
	STATE FUNDING: NE (State Revenue / Aids)		77.6		23.4	88.7	63.0	24.6	20.9			
	SUB-TOTAL STATE FUNDING:		77.6		23.4	88.7	63.0	24.6	20.9			
	LOCAL FUNDING: CO (Lancaster County) RT (Railroad Trans. Safety District)		240.0 2,484.5		416.9	280.3	189.1	426.4	62.7 3,000.0			
	SUB-TOTAL LOCAL FUNDING:		2,724.5		416.9	280.3	189.1	426.4	3,062.7			
	TOTAL:		4,072.8		2,201.0	1,845.4	1,260.4	2,255.2	3,417.8			
	CUDMITTED: Fabruary 26, 2002		DE\//05D: M-		2002	FUE NAME. Sin						

FILE NAME: i:intern\trans\tip\requests\tip2003B.wk4 Page B-8 (a)

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST B	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					
TOTAL FOR SIX YEARS	BEYOND	PRIOR	PROJ COST	COMP	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	2007-08 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map)
502.2	(000's)	(UUU'S) YEAR FS	502.2	GCP	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
0.0 5,054.5 2,600.0 0.0 0.0 0.0 0.0 7,654.5			0.0 5,054.5 2,600.0 0.0 0.0 0.0 0.0 7,654.5									
298.2			298.2									
7,099.9			7,099.9									